

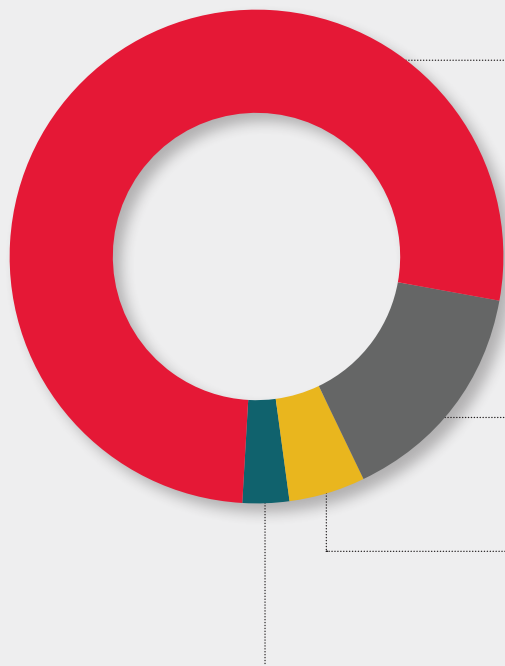


A Budget That Reflects Our Priorities

Rutgers, The State University of New Jersey, is a top national research university and New Jersey's preeminent public institution of higher education. Our budget reflects our priorities to provide **academic excellence and opportunity**, conduct **cutting-edge research** that contributes to the well-being of the state, nation, and world, perform **public service** in support of the common good, and provide **exceptional health care** for the people of New Jersey and beyond.

Expenditures

Based on FY 2025 budget of \$5.6 billion



77%

Teaching, Research, Public Service, and Health Care

- Classroom Instruction/ Academic Support 33%
- Student Services and Scholarships 11%
- Sponsored Research/ Other Sponsored Programs/ Other Budgeted Research 12%
- Public Service, Extension, and Health Care 21%

15%

Administration and Operations

5%

Auxiliary Enterprise

3%

Athletics

Classroom Instruction and Academic Support

include professor and instructor compensation and staff support for academic units, libraries, and deans' offices.

Student Services and Scholarships include financial aid, admissions, social and cultural events, and health and recreational services.

Sponsored Research, Other Sponsored Programs, and Other Budgeted Research include funds spent on research, primarily from federal, state, and nongovernmental grants and contracts.

Public Service, Extension, and Health Care include agricultural extension programs, delivery of health care, support for health clinics, and community services provided throughout New Jersey.

Administration and Operations includes support for central administrative offices as well as support for Rutgers facilities including insurance, fuel, upkeep, and utilities costs.

Auxiliary Enterprise includes operating expenditures for primarily housing, dining, and parking services.

Athletics includes the 24 men's and women's Division I sports programs at Rutgers University–New Brunswick.

Revenues

Based on FY 2025 budget of \$5.6 billion



27%

Tuition and Fees

21%

State Appropriations

17%

Miscellaneous

15%

Sponsored Research

20%

Health Care and Affiliate

Tuition and Fees have increased an average of 3.0% annually over the past six years. In the 2024–2025 academic year, the increase was 4.0%.

State Appropriations include operating aid for all institutions and locations; state-paid fringe benefits; and special appropriations for the Rutgers Cancer Institute of New Jersey and University Behavioral Health Care.

Miscellaneous includes:

- Fees related to student housing, dining, and parking (also known as auxiliary enterprises).
- Student aid: Federal Pell Grants, Graduate Fellowships, Supplemental Educational Opportunity Grants, State Tuition Aid Grants, Garden State Guarantee Funds, and Educational Opportunity Funds.
- Athletics revenues for 24 men's and women's Division I sports programs at Rutgers University–New Brunswick (ticket sales, conference distributions, gifts, and donations). Institutional support and student fees also provide funding for various athletic programs.
- Endowment and investment income.

Sponsored Research includes grants and contracts from federal, state, and nongovernmental entities.

Health Care and Affiliate include revenues from governmental payers and private insurers for care in behavioral health, cancer, and hospital-affiliated clinical activities.

Research Awards

Federal Awards

\$559.9
MILLION

Non-Federal Awards

\$409.3
MILLION

Research Awards FY2024

Federal Awards	\$559.9M
Non-Federal Awards	\$409.3M
Total Awards	\$969.2M

Top Three Federal Awarding Agencies

Department of Health and Human Services (primarily National Institutes of Health)	66%
National Science Foundation	12%
Department of Transportation	5%

Top Three Non-Federal Awarding Organizations

NJ Department of Children and Families	13.5%
NJ Department of Human Services	13.5%
NJ Department of Health	6.2%

Student Financial Aid

Total State Financial Aid

\$145.8
MILLION

Total Federal Financial Aid

\$108.0
MILLION

2023–2024 State Student Financial Aid Data

Program Name	Total Awarded
Tuition Aid Grants (TAG)	\$99,998,575
Educational Opportunity Fund (EOF)	\$3,982,903
Summer TAG	\$8,222,533
Garden State Guarantee (GSG)	\$33,587,338
Total State Financial Aid	\$145,791,349

2023–2024 Federal Student Financial Aid Data

Program Name	Total Awarded
Pell Grants	\$94,128,151
Work-Study Program	\$4,930,630
Supplemental Educational Opportunity Grants	\$4,637,139
Federal Graduate Fellowships	\$4,258,853
Total Federal Financial Aid	\$107,954,773

Federal aid includes both undergraduate and graduate students

Note: Totals do not include \$13 million in New Jersey CLASS loans and \$388 million in Federal Direct (subsidized and unsubsidized) and PLUS loans.

Rutgers by the Numbers

69,000+
students

27,000+
faculty and staff

600,000+
alumni

2.3 million+
patient visits annually

150+
undergraduate
majors

400+
graduate
programs

29
schools and
colleges

300+
research centers
and institutes

Rutgers, The State University of New Jersey, comprises Rutgers University–New Brunswick, Rutgers University–Newark, Rutgers University–Camden, and Rutgers Health, an academic health care division offering patient services.



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